

# ANNUAL REPORT 2022

Crossing All Bridges



#### **Our Vision**

Individuals with varying developmental abilities embrace a love of life, a love of learning and lifelong friendships in an inclusive and welcoming community.

#### **Our Mission**

Crossing All Bridges Learning Centre exist to provide, through compassionate dedicated staff:

- participants;
- inclusive community experiences.



• affordable day programs to develop life skills in

• a social and welcoming environment in which meaningful relationships and friendships are developed;





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#### **JEFF LATTY CHAIR**

### A message from our Board Chair

It's been a milestone year for Crossing All Bridges Learning Centre, and we're very pleased to report on some of the highlights this past year. For the first time since 2003, the year we opened our doors, CABLC now owns its own facility. It truly is a dream come true. With the success of the *Connections* Capital Campaign, along with the backing of a private lender, on March 30, 2019 CABLC was able to purchase the old St. Bernard's School on Sky Acres Drive. Thanks to the incredible support from private donors, service clubs, local businesses and both the City of Brantford and County of Brant, by July 31, 2019 the Campaign had raised over \$2.5 million. With most of the donations to the Campaign pledged over a 3 to 5 year period, we were incredibly fortunate to obtain a mortgage until all of the pledges are received. We are deeply grateful to the Crossing All Bridges Foundation for their stellar donor stewardship and for working so closely with Campaign Co-Chairs Phil McColeman and Dave Levac to oversee the Campaign.

Another highlight this past year was the increase in enrollment. Since moving our operations to Sky Acres Drive in April of 2018, first as a tenant and now as an owner, our enrollment has increased by 14.9%. To support this increase and keep our instructor to participant ratio at our desired levels, in October we added a fifth program, Expressive Arts. We also hosted a sold-out CAB Summer Sizzle Camp, celebrated increased partnership opportunities with local school boards and on July 9 we staged our very first musical production in partnership with the effervescent Joan Minnery.

Our Social Enterprise Shredding Barriers now provides part-time employment to 23 individuals living with varying developmental abilities, and was able to add a second shredder to help keep up with the demand. We are deeply grateful to the Ontario Trillium Foundation and Don & Jo-Anne Wilkin for helping us purchase the second shredder.

Its been an amazing year!



## Our Board



**(L to R)** Neil McKinnell, Pat Fergus, Jason Dickens, Lorraine Hagan, Larry Brock, Lori Hanna



Back Row (L to R) Michelle Carpenter, Melissa Stark, Natasha Efner,
Front Row (L to R) Laura Percival, Michelle Drake, Alvaro Saluta,
Lexi Hutchinson, Debbie Maxworth, Anmol Sidhu, Paula Thomlison







Learning Centre

# Highlights from the Year 2022



#### SHREDDING BARRIERS

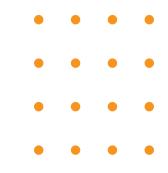
We turned three this year, and with any birthday you grow a little wiser and a little bigger. That's exactly what we did. Our revenues increased by 4.1%, and an additional seven new employees joined our team. To date, with the support of the Ontario Trillium Foundation, Shredding Barriers now employs 23 individuals living with varying developmental abilities. We're happy to share that 25% of our new employees have never been employed, and 16% have found additional employment since being hired.

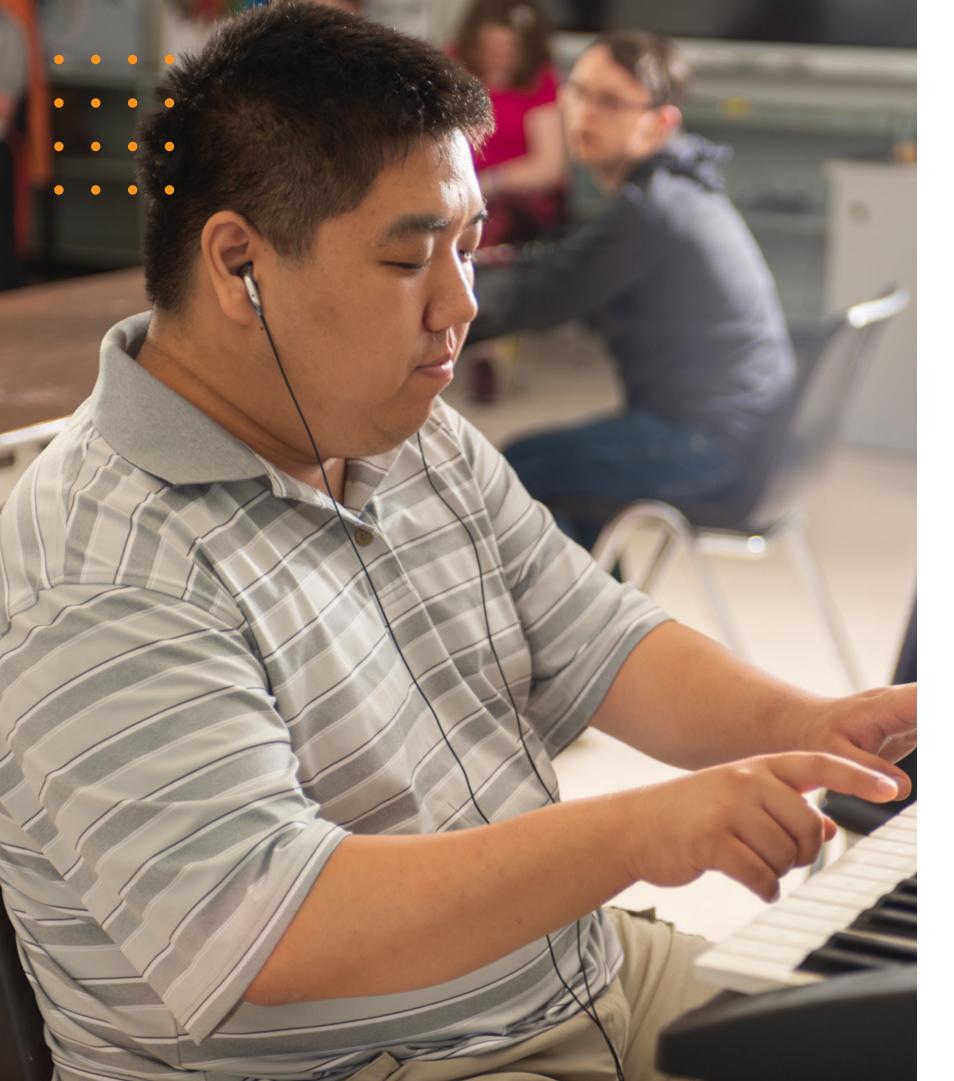
To meet the growing demand of our service, with the support of the Ontario Trillium Foundation and The Don and Jo-Anne Wilkin fund, we purchased a 2nd industrial shredder. This machine is more substantial, stronger, and faster. The shredder is easy to use and offers advanced safety features to make shredding an accessible skill for all our employees.

On June 15, 2019, Shredding Barriers, Cascades Recovery, and Phil McColeman teamed up for a 3rd time to host Community Shred Day. This year we helped to collect 876 lbs of food and \$321 in donations to support our local food bank. We love this event and look forward to it year after year. We build new partnerships, increase community collaboration, and it showcases the benefits and success of teamwork. With another successful year, it is clear that our employees love what they do and that the community supports what we do.









#### EXPRESSIVE ARTS

Our new Expressive Arts program is fresh and exciting. It not only supports the 14.9% increase in enrollment, it keeps our instructor-to-participant ratio at our desired level. It also allows participants to express themselves in a safe, artistic, and supportive space.

Participants are engaged through several forms of artistic expression, from the visual arts, dance, and movement, to music, poetry, and theater arts, allowing an abundance of opportunities to use their creativity.

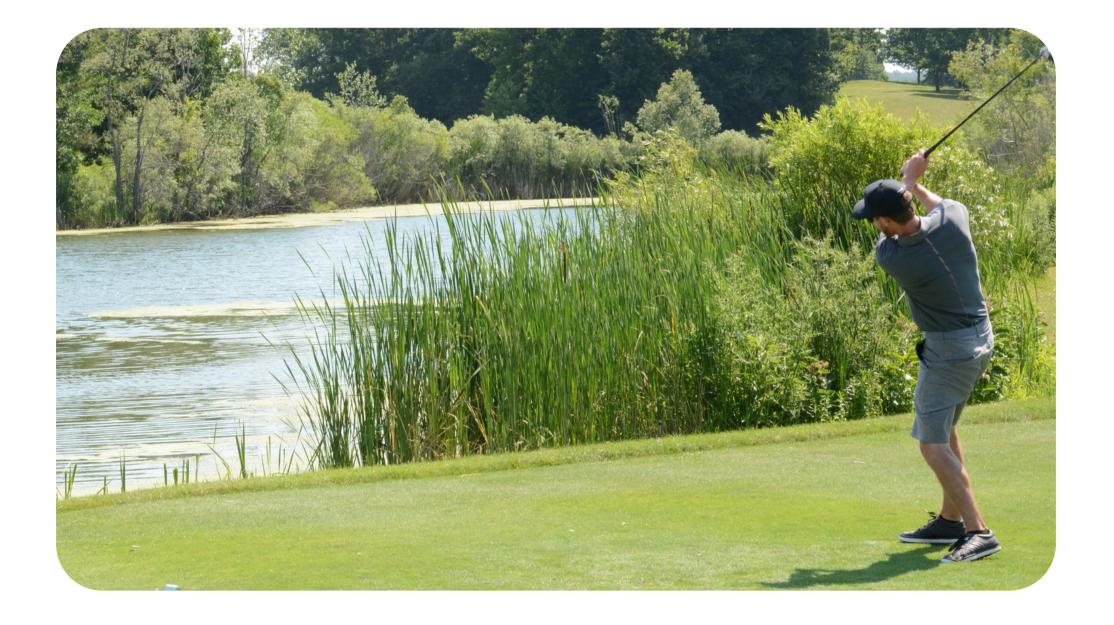
The program ended the year with "CABaret the Musical," our very first theatre production presented on our very own stage. Participants experienced all the behind the scenes work required to launch a musical.

Working alongside the energetic and talented Joan Minnery was a joyful experience for everyone involved. From the initial planning stages to choreography, from numerous rehearsals to opening night, the audience was treated to a production highlighting the commitment, talent, and passion of the cast. The standing ovation was well deserved. Bravo!

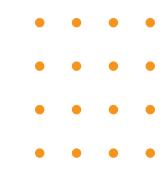


#### GOLF FORE LEARNING

Our largest fundraiser was nothing short of amazing this year with a record-breaking registration of 167 golfers. The Greens at Renton are spectacular at accommodating our most significant event with their fantastic service and support. This year we welcomed 25 new golfers and applaud the 142 golfers who continue to support Crossing All Bridges Golf Fore Learning tournament year after year. Our silent auction tables consumed the room, showcasing more than 120 items. With the help and support of our families, volunteers, sponsors, staff, and friends, we raised \$27,000 to support CABLC programming. Not only does this fundraiser generate the most funds it also generates the most fun. Thank you to our spectacular golf committee, donors and supporters and staff who who made the event a HUGE success.







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				CAMPAIGN

There were plenty of smiles to go around for the 2018 Tim Horton's Smile Cookie campaign. Each and every Smile Cookie purchased at a Brantford Tim Hortons location during the week of September 17 to 23 went to help both Lansdowne Children's Centre and Crossing All Bridges Learning Centre. The funds raised support the wonderful children and young adults living with special needs in our community who access the programs and supports offered by both organizations.

We were thrilled to have been selected as one of the charities in our City this year. It was an honour to participate in such an iconic fundraising campaign hosted by our much-loved Canadian institution Tim Hortons. And boy did we participate! CABLC's enthusiastic participants decorated cookies, helped kick-off the campaign and visited the many Tim Hortons locations in our area encouraging customers to buy some delicious freshly baked chocolate chunk Smile Cookies. Under the direction of CABLC Instructor Natasha Efner, participants in the Community, Culture and Me program produced a fabulous video to help promote the event on CABLC's social media platforms.





1023939 Ontario Ltd. O/A Trillium Home Improvements A & S Small Properties Ltd. Albin, Marilvn Albrecht, Harold Allan, Shirley Allison, Dean Anderson, David Antoski, Cheryl Archi, Heather Aucoin, Paul Austin, Denise M. **Ayr Farmers Mutual Baran Family Foundation/George** Baran **Best Western Brantford Hotel Bethel Stone United Church Women Bennett, Ross and Phyllis** Bergen, Candice Bezan, James Bidenti, Andrea **Bielawski, Drew & Nancy Bird, Meredith** Blaney, Steven **Branches of Life Brant Artillery Gunners Club** Incorporated **Brant Community Foundation** (Don/Joanne Wilkin) **Brantford Professional Fire Fighters** AssAll Bridges Local 460 **Brantford Police Association** Brock, Larry Brooks Signs 1985 Ltd. **Brown, Ruth & Randy Brown, Ruth** Cain, Randy & Carol Campbell, Debbie

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#### **Crossing All Bridges CONNECTIONS CAPITAL CAMPAIGN DONORS** As of July 31, 2019

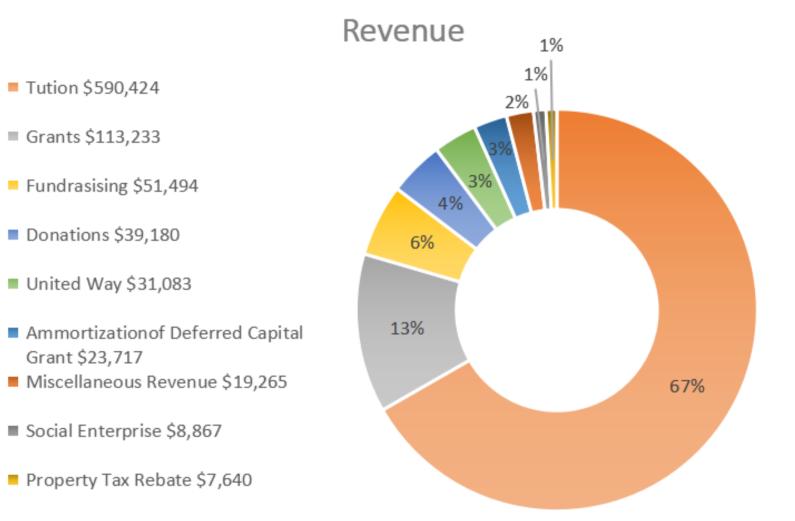
Madaly Enterprises O/B Wray Brimmer Mackenzie, David McAllister, Ellen McColeman, Phil & Nancy McElveny, Derek & Sherri McGinnis, Katelyn McKinnell, Neil McMannis, Shannon **McNaughton Agency Inc - Ken** McNaughton Miller, Colleen Minler, Greg - Country Family Fun Day MMBO Direct Marketing Ltd. Motz, Glen Nater, John Neschokat, Jeffrey Neziol, Bernard & Kim Neziol, Darren ROI Group Neziol. Leo & Stella Neziol, Paul & Tracey Neziol, Peter & Elsa Noble, Jeff & Sandra One Choice Logistics Inc. **O'Neill, William & Gisele Oxford**. Elise Palango, Doreen Papple, Ron c/o Rita Papple **Patriot Forge** Percival, Teresa & Brent Persia, Joseph & Lynne **Pounder**, Janet Pristanski Consulting Inc. Race, Phillip Raitt, Lisa **Reciprocal Opportunities Retkwa, Wendy** Robinson, Anne M.

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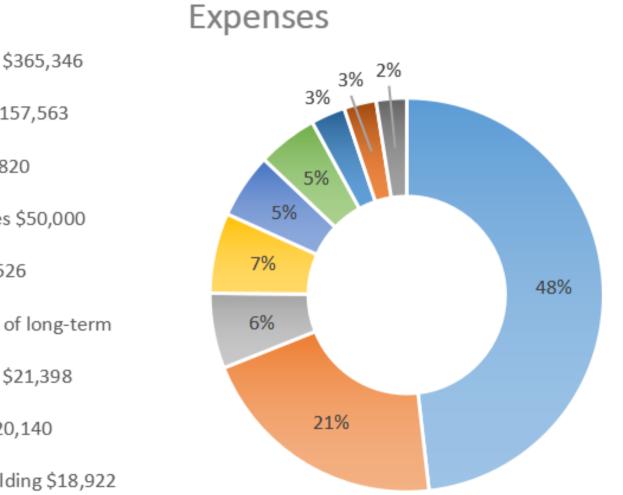
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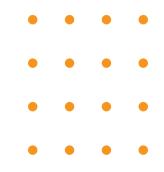
#### FINANCIALS



- Wage/Benefits \$365,346
- Rent/Utilities \$157,563
- Operating \$46,820
- Capital Reserves \$50,000
- Programs \$40,526
- Ammortization of long-term assets \$37,459
- Office Supplies \$21,398
- Fundrasising \$20,140
- Equipment/Building \$18,922











#### **OUR HEARTFELT THANKS TO OUR DONORS AND SUPPORTERS**

Thank you to our generous community of donors for the contributions they made to Crossing All Bridges Learning Centre this year. We couldn't do what we do without YOU!

- Dean Allison Ascona Foods Group (Canada) Ltd. Atkins In memory of Peggy Atkins - Shirley and Ge orge Tucker Ayr Farmers Mutual Insurance Company Meredith Bacola Cynthia Battistella The Benevity Community Impact Fund Kathleen Berney **Brant Community Foundation** Brant Community Foundation - Wilken Fund Brant United Way Brantford Rotary Sunrise Fund Dr. Brittany Brown **Burford Lions Club** Randy Cain Canada Helps.org Chamber of Commerce Brantford-Brant City of Brantford Claire's Logistics Inc. Andrea Clendening The Co-operators Corporation of the County of Brant Lynn Creeden Crossing All Bridges Learning Centre Foundation Alexandra Culley David and Norah Cuthbert Evan Drozdowsky Nancy Dubois
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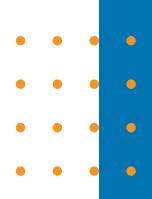






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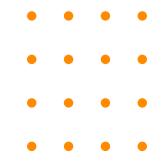


#### LIFELONG FRIENDS

We'd like to thank everyone who supports Crossing All Bridges Learning Centre and the Crossing All Bridges Foundation. Whether it's making financial contributions, participating in our fundraisers or using Shredding Barriers, you're helping to create affordable day programs and employment for adults living with varying abilities in our community.

Follow us on our social media platforms to see us in action, to stay connected, and help us grow.







#### You Can **Check Our** Website

Presentations are tools that can be used as lectures, speeches, reports, and more. It is mostly presented like before an audience.



